



WARREN EASTON STRUCTURED GIVING

SUMMER ENRICHMENT CAMPS



Warren Easton Charter High School Overview

- Open enrollment charter school; no testing or geographic requirements to be admitted
- Oldest public high school in Louisiana
- Six years in a row graduation rate of 100% (2010-2016)
- Demographics (final data 15-16 school year)
 - Economically disadvantaged: 82%
 - African American 97.5%
 - Hispanic 2.5%
 - Students with disabilities: 8.5%
 - Limited English Proficiency: 1.5%
 - Total enrollment: 994
- Upon re-opening after Katrina the school leaders realized kids needed a safe place to be after school, on weekends, and in the summer. Through generous donations we've been able to maintain out of school programming and believe strongly that this is a key component to our success.

Summer Music Camp

- For students who need a place to be during the summer, we offer productive ways to stay involved and interested in school.
- School culture is further instilled in a structured environment while keeping students active and progressing in academic, artistic and athletic pursuits.
- Camp runs entire month of June (four weeks).
- Approximate attendance is 500 students for all components, 65-90 for music.
- Academic classes are in the morning; music/arts/sports are in the afternoon.
- Band/music camp includes marching band, concert, and jazz band instruction.
- Music instruction is given at all levels, with particular focus on incoming freshmen and other beginners.
50% of all camp participants have never played an instrument.
- Easton Band has won **1st Place in the Rex Parade** competition two years in a row, and earned **Superior ratings in LMEA band competition.**
- **Band Only Cost, Current: \$11,350**
- **Band Only Cost, Proposed: \$14,885**
- **Total Cost All Summer Camps: \$186,000**



Summer Camp Costs

Summer Camp, Music Only, CURRENT								
Position	Qty	Weeks	Days/Week	Hours/Day	Rate	Total	Benefits	Total
Band Director	1	4	4	4	\$ 35.00	\$ 2,240.00	\$ 645.12	\$ 2,885.12
Beginning instructor	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Marching instructor/choreography	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Drum Line Instructor	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Jazz instructor	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Field rental	1	4	1	1	\$ 100.00	\$ 400.00		\$ 400.00
Bus	3	4	1	1	\$ 150.00	\$ 600.00		\$ 600.00
Materials						\$ 1,500.00		\$ 1,500.00
						\$10,740.00		\$11,385.12

Summer Camp, Music Only, PROPOSED								
Position	Qty	Weeks	Days/Week	Hours/Day	Rate	Total	Benefits	Total
Band Director	1	4	4	4	\$ 35.00	\$ 2,240.00	\$ 645.12	\$ 2,885.12
Beginning instructor	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Marching instructor/choreography	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Drum Line Instructor	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Jazz instructor	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Special Guest	1	4	1	1	\$ 500.00	\$ 2,000.00		\$ 2,000.00
Drum Set Instructor	1	4	4	4		\$ 1,500.00		\$ 1,500.00
Field rental	1	4	1	1	\$ 100.00	\$ 400.00		\$ 400.00
Bus	3	4	1	1	\$ 150.00	\$ 600.00		\$ 600.00
Materials						\$ 1,500.00		\$ 1,500.00
						\$14,240.00		\$14,885.12